

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **ONAWA**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall, 914 Diamond Street, Onawa, IA 51040 Meeting Date: 4/23/2024 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.	
The estimated Total tax levy rate per \$1000 valuation on regular property	12.93900
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00371

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Phone Number
(712) 433-1181

City Clerk/Finance Officer's NAME
Elaine Miller

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,123,514	1,048,087	1,163,901
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,123,514	1,048,087	1,163,901
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	400,000	312,285	123,237
Other City Taxes	6	424,112	343,500	303,295
Licenses & Permits	7	41,525	44,525	14,551
Use of Money and Property	8	43,301	29,300	48,488
Intergovernmental	9	509,858	3,513,450	1,916,861
Charges for Fees & Service	10	15,528,590	5,411,580	4,752,693
Special Assessments	11	6,000	5,000	3,625
Miscellaneous	12	240,240	262,672	597,865
Other Financing Sources	13	10,000,000	1,428,000	298,758
Transfers In	14	2,053,405	1,494,108	252,176
Total Revenues and Other Sources	15	30,370,545	13,892,507	9,475,450
Expenditures & Other Financing Uses				
Public Safety	16	973,187	1,224,446	956,604
Public Works	17	735,000	657,493	492,118
Health and Social Services	18	0	0	0
Culture and Recreation	19	997,990	1,160,170	868,095
Community and Economic Development	20	613,243	344,616	309,655
General Government	21	371,840	238,830	211,645
Debt Service	22	503,275	303,300	239,120
Capital Projects	23	532,000	3,089,000	2,334,687
Total Government Activities Expenditures	24	4,726,535	7,017,855	5,411,924
Business Type / Enterprises	25	17,874,584	6,445,516	4,720,956
Total ALL Expenditures	26	22,601,119	13,463,371	10,132,880
Transfers Out	27	2,053,405	1,494,108	252,176
Total ALL Expenditures/Transfers Out	28	24,654,524	14,957,479	10,385,056
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	5,716,021	-1,064,972	-909,606
Beginning Fund Balance July 1	30	11,041,847	12,106,819	13,016,425
Ending Fund Balance June 30	31	16,757,868	11,041,847	12,106,819

